

## LOCAL PUBLIC SECTOR INSTITUTIONAL COUNTRY PROFILE: GENERAL COUNTRY INFORMATION

### C1 Basic Country Information

C1.1	Country Name:	Mozambique
C1.2	Information/Data for Year:	2010
C1.3	Budget Year (Central Government Budget):	Jan-Dec
C1.4	Local Government Budget Year same?	Yes
C1.5	Currency Name:	Metical (MZN)
C1.6	Currency Unit (used in budget tables for this survey):	Units
C1.7	Exchange Rate (US\$ 1 = X Local Currency)	33.083
C1.8	Gross Domestic Product	312,751,426,990
C1.9	Total National Population	23391000
C1.10	Population density (people per square kilometers)	29
C1.11	Percent Urban Population	38

### C2 Central Public Sector Information

C2.1	Administrative tradition	Other
C2.2	System of government	Presidential
C2.3	Competitive elections at national level?	Yes
C2.4	Parliament structure	Unicameral
C2.5	Election of parliament (general assembly / lower house)	Proportional (Party List)
C2.6	Election of parliament (upper house), if any	...

### C3 Framework guiding local public sector and intergovernmental relations

C3.1	Intergovernmental political structure?	Unitary
C3.2	Is the LPS structure uniform across urban and rural areas?	No
C3.3	Are there (other) asymmetries in the structure of the LPS?	No
C3.4	Recognition of principles of autonomy and subsidiarity?	No
C3.5	Clear and consistent assignment of the powers?	No
C3.6	Formal mechanism for intergovernmental coordination?	No
C3.7	Experience with regular local elections?	Minimal
C3.8	Timing of central and local elections coincide?	No
C3.9	Recent or ongoing decentralization reforms?	Mixed/Other

### C4 Name/year of the main law(s) guiding structure and finances of the local public sector

C4.1	<i>Pacote Autarquico</i> (Laws 2/97, 7/97, 9/97, 10/97 and 11/97) (1997)
C4.2	Law 8/2003 (Law of the Local Organs of the State)
C4.3	

## LOCAL PUBLIC SECTOR ORGANIZATIONAL / GOVERNANCE PROFILE: ORGANIZATIONAL STRUCTURE OF THE PUBLIC SECTOR

		(a) Main Structure	(b) Alternate Structure
<b>S1</b>	<b>First administrative-territorial level/tier</b>		
S1.1	Name of regional level/tier	Province	Autarquias
S1.2	Name of regional level/tier (in English)	Province	Municipality
S1.3	Number of jurisdictions at this level:	11	43
S1.4	Complete national coverage?	Yes	No
<b>S2</b>	<b>Second administrative-territorial level/tier</b>		
S2.1	Name of local level/tier	District	
S2.2	Name of local level/tier (in English)	District	
S2.3	Number of jurisdictions at this level:	128	
S2.4	Complete coverage of higher level?	Yes	...
<b>S3</b>	<b>Third administrative-territorial level/tier</b>		
S3.1	Name of local level/tier		
S3.2	Name of local level/tier (in English)		
S3.3	Number of jurisdictions at this level:		
S3.4	Complete coverage of higher level?	...	...
<b>S4</b>	<b>Fourth administrative-territorial level/tier</b>		
S4.1	Name of alternate level/tier		
S4.2	Name of alternate level/tier (in English)		
S4.3	Number of jurisdictions at this level:		
S4.4	Complete coverage of higher level?	...	...
<b>S5</b>	<b>Fifth administrative-territorial level/tier</b>		
S5.1	Name of alternate level/tier		
S5.2	Name of alternate level/tier (in English)		
S5.3	Number of jurisdictions at this level:		
S5.4	Complete coverage of higher level?	...	...
<b>S6</b>	<b>Sixth administrative-territorial level/tier</b>		
S6.1	Name of alternate level/tier		
S6.2	Name of alternate level/tier (in English)		
S6.3	Number of jurisdictions at this level:		
S6.4	Complete coverage of higher level?	...	...

**LOCAL PUBLIC SECTOR ORGANIZATIONAL / GOVERNANCE PROFILE: GOVERNANCE STRUCTURE OF THE PUBLIC SECTOR**

Mozambique 2010		LPS Level/Type 1 Province	LPS Level/Type 2 District	LPS Level/Type 3 Municipality	LPS Level/Type 4 ...
<b>G1</b>	<b>Main institutional features of local entities</b>				
G1.1	Name of the local entity level/type	Province	District	Municipality	...
G1.1a	Are local entities at this level/type institutional units?	Yes	Yes	Yes	...
G1.2	Are local entities at this level/type (semi-)autonomous corporate bodies?	No	No	Yes	...
G1.3	Do local entities at this level/type engage in governance functions?	Yes	Yes	Yes	...
G1.4	Do local entities at this level/type have their own political leadership?	No	No	Yes	...
G1.5	Do local entities at this level/type prepare/adopt/manage their own budgets?	No	No	Yes	...
G1.6	Are local entities entitled to own assets and raise funds in own name?	No	No	Yes	...
G1.7	Are local entities able to incur liabilities by borrowing on their own account?	No	No	Yes	...
G1.8	Are local entities able to appoint their own officers?	No	No	Yes	...
G1.9	Are local entities able to employ, hire/fire/promote their own staff?	No	No	Yes	...
G1.10	Are local entities budgetary units or sub-units of the higher-level government?	Yes	Yes	No	...
G1.11	If (G1.10) yes, are local departments organized sectorally or territorially?	Territorial	Territorial	...	...
G1.12	If (G1.10) no, are local entities non-budgetary sub-units of the higher level?	...	...	...	...
<b>G2</b>	<b>Governance of local entities</b>				
G2.1	If (G1.4) yes, is the local political leadership (at least in part) locally elected?	No	No	Yes	...
G2.2	If (G2.1) yes, have elections been held in the past seven years?	...	...	Yes	...
G2.3	Does the local political leadership include elected local councils ?	No	No	Yes	...
G2.4	If (G2.3) no, is there a local advisory / supervisory council?	Yes	Partially	...	...
G2.5	Does the local governance structure include (in)directly elected executive ?	No	No	Yes	...

**LOCAL PUBLIC SECTOR INSTITUTIONAL COUNTRY PROFILE: FUNCTIONS & PUBLIC SERVICE DELIVERY RESPONSIBILITIES**

Mozambique 2010		Central Government	LPS Level/Type 1 Province	LPS Level/Type 2 District	LPS Level/Type 3 Municipality	LPS Level/Type 4 ...
<b>F1</b>	<b>Responsibility for performing functions and delivering public services</b>					
	<b>General Public Services (701)</b>					
F1.1	Civil administration*	...	...	...	...	...
	<b>Public Order and Safety (703)</b>					
F1.2	Police Services (7031)	Main	...	...	-	...
F1.3	Fire protection (7032)	Main	...	...	-	...
	<b>Economic Affairs (704)</b>					
F1.4	Agricultural extension services*	Main	...	...	...	...
F1.5	Irrigation*	Main	...	...	...	...
F1.6	Livestock promotion*	Main	...	...	...	...
F1.7	Development and operation of markets *	...	...	Shared	Shared	...
F1.8	Roads and infrastructure *	Shared	Shared	Shared	Shared	...
F1.9	Traffic and urban transportation *	Shared	Shared	...	Shared	...
F1.10	Local economic development *	Shared	...	...	Shared	...
	<b>Environmental Protection (705)</b>					
F1.11	Waste management (7051)	Shared	...	Shared	Shared	...
F1.12	Waste water management (7052)	...	...	...	Main	...
F1.13	Protection of biodiversity and landscape (7054)	Main	...	...	...	...
	<b>Housing and Community Amenities (706)</b>					
F1.14	Housing development (7061)	Shared	...	...	Shared	...
F1.15	Community development (7062)	...	...	...	...	...
F1.16	Water supply (7063)	Main	Shared	Limited	Limited	...
F1.17	Street lighting (7064)	...	...	...	Main	...
	<b>Health (707)</b>					
F1.18	Public health and outpatient services (7072,7074)	Shared	Shared	Limited	...	...
F1.19	Hospital services (7073)	Shared	Shared	...	...	...
	<b>Recreation, culture, and religion (708)</b>					
F1.20	Recreation and sporting services (7081) – includes parks	Shared	Shared	Shared	Shared	...
F1.21	Cultural, religious and other community services (7082, 7084)	Shared	Shared	...	Shared	...
	<b>Education (709)</b>					
F1.22	Pre-primary Education (70911)	-	Main	...	...	...
F1.23	Primary Education (70912)	Shared	Shared	Limited	...	...
F1.24	Secondary Education (7092)	Shared	Shared	Limited	...	...
F1.25	Vocational (postsecondary, nontertiary) Education (7093)	Shared	Shared	...	...	...
F1.26	Tertiary Education (7094)	Main	...	...	...	...
	<b>Social Protection (710)</b>					
F1.27	Social Protection (710)	Main	...	...	...	...
<b>A1</b>	<b>Authority to regulate and plan physical space</b>					
A1.1	Land use planning and zoning	...	...	...	...	...
A1.2	Land assignment, acquisition and transfer	...	...	...	...	...
A1.3	Land conservancy; environmental protection	...	...	...	...	...
A1.4	Building and construction regulation; building permits	...	...	...	...	...
A1.5	Traffic and parking	...	...	...	...	...
A1.6	Local tourism promotion; regulation of hotels and guest houses	...	...	...	...	...
A1.7	Billboards and the display of advertisements in public places	...	...	...	...	...
A1.8	Cemeteries, funeral parlors and crematoria	...	...	...	...	...
A1.9	Regulation of local markets and street vendors	...	...	...	...	...
A1.10	Regulation of local businesses	...	...	...	...	...



**LOCAL PUBLIC SECTOR FISCAL PROFILE: PUBLIC SECTOR REVENUES (INCLUDING TRANSFERS AND BORROWING)**

Mozambique 2010	Central Public Sector	LPS Level/Type 1 Province	LPS Level/Type 2 District	LPS Level/Type 3 Municipality	LPS Level/Type 4 ...	Total Public Sector
<b>Revenues</b>						
R111						0.0
R112						0.0
R113						0.0
R114						0.0
R115						0.0
R116						0.0
R12						0.0
R131						0.0
R133						0.0
R14						0.0
<b>Total Revenues</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Intergovernmental Fiscal Transfers</b>						
<i>General Transfers</i>						
R1331A						0.0
<i>Conditional Recurrent Transfers</i>						
R1331B						0.0
R1331C						0.0
R1331D						0.0
<i>Conditional Capital Transfers</i>						
R1332A						0.0
R1332B						0.0
<b>Total Intergovernmental Fiscal Transfers</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Fiscal Balance and Assets</b>						
R99						0.0

## LOCAL PUBLIC SECTOR INSTITUTIONAL PROFILE: POLITICAL ASPECTS OF THE LOCAL PUBLIC SECTOR

Mozambique 2010		LPS Level/Type 1 Province	LPS Level/Type 2 District	LPS Level/Type 3 Municipality	LPS Level/Type 4 ...
<b>P1</b>	<b>Local and intergovernmental political power structures</b>				
P1.1	What is the local power structure?	Strong executive	Strong executive	Strong executive	...
P1.2	Does the local executive have veto power over council decisions?	...	...	...	...
P1.3	Can council remove local executive by no-confidence vote?	...	...	...	...
P1.4	Do local decisions require higher-level (central) confirmation?	...	...	...	...
P1.5	Can higher-level remove local officials without judicial intervention?	...	...	...	...
P1.6	Can local jurisdictions use legal system against higher-level government?	...	...	...	...
<b>P2</b>	<b>Structure and quality of local electoral systems</b>				
P2.1	How are local councilors elected?	Direct/FPP (majority)	Appointed council	Direct/FPP (majority)	...
P2.2	For what term are local councils elected (years)?	...	...	5	...
P2.3	What is the level of citizen participation in local elections?	-	-	Low (<35%)	...
P2.4	How are local (political) executives elected?	Centrally appointed	Centrally appointed	Direct/FPP (majority)	...
P2.5	For what term are local (political) executives elected (years)?	...	...	5	...
P2.6	Are local council elections party-based?	Yes	...	Yes	...
P2.7	Are there electoral quotas for women and/or minority candidates?	No	...	No	...
P2.8	Do recall provisions exist for local elected officials?	...	...	...	...
P2.9	Are there term limits for locally elected officials?	...	...	...	...
<b>P3</b>	<b>Nature of political party systems</b>				
P3.1	Can multiple parties run in elections?	Yes	Yes	Yes	...
P3.2	Can only national parties run in local elections?	...	...	No, registered local politic...	...
P3.3	How are party candidates for local council elections selected?	Selected by party	...	Selected by party	...
P3.4	Are there established rules for local party financing?	...	...	...	...
P3.5	Does the ruling national party have a dominant position in local elections?	...	...	...	...
<b>P4</b>	<b>Local participation and accountability</b>				
P4.1	Are all executive or council meetings (required to be) open to the public?	No	No	No	...
P4.2	Are local records and documents (required to be) available to the public?	Yes	No	Yes	...
P4.3	Is the jurisdiction (required to) engage in a participatory planning process?	Partially	No	Partially	...
P4.4	Are alternative participatory mechanisms used, such as referendums?	No	No	No	...

## LOCAL PUBLIC SECTOR INSTITUTIONAL PROFILE: ADMINISTRATIVE ASPECTS OF THE LOCAL PUBLIC SECTOR

Mozambique 2010		LPS Level/Type 1 Province	LPS Level/Type 2 District	LPS Level/Type 3 Municipality	LPS Level/Type 4 ...
<b>A2.1</b>	<b>Local public financial management</b>				
A2.1a	Local entity controls and manages own finances in own bank account(s)	No	No	Yes	...
A2.1b	Standardized local Chart of Account / local budget format?	Yes	Yes	No	...
A2.1c	Computerized financial management systems widely used?	Yes	Partial	Partial	...
A2.1d	Internal auditor / controller approval required for local transactions?	Yes	...	Partial	...
A2.1e	External or higher-level approval required for transactions?	Yes	...	No	...
A2.1f	Requirement for public budget transparency during execution?	...	...	...	...
A2.1g	Regular oversight over finances by local council (committee)?	...	...	Yes	...
A2.1h	Regular administrative oversight over financial management by higher level?	...	...	No	...
A2.1i	Local bodies required to make their budget accounts public?	...	...	Yes	...
A2.1j	Timely ex-post external audit of final accounts takes place	...	...	...	...
A2.1k	Audit of local accounts performed by higher-level audit institution?	...	...	...	...
A2.1l	Accounts reviewed by parliamentary accounts committee?	...	...	...	...
<b>A2.2</b>	<b>Local procurement</b>				
A2.2a	Authority to procure capital infrastructure / supplies?	Yes	Yes	Yes	...
A2.2b	Authority to engage in lease / concessions / mgmt contracts?	...	...	Yes	...
A2.2c	Is there a local procurement threshold / ceiling ?	Yes	Yes	...	...
A2.2d	Follows international competitive bidding standards?	...	...	...	...
A2.2e	Legal requirement to make procurement information public?	...	...	...	...
<b>A3</b>	<b>Local human resource administration</b>				
A3.1	Nature of the legal framework for local sector staff	National civil service	National civil service	Other	...
A3.2	CAO, department heads and senior staff are locally appointed	No	No	Yes	...
A3.3	Wages paid/disbursed by local officials / from local treasury	Yes	No	Yes	...
A3.4	Determine staff numbers/type by department (establishment control)	No	No	Yes	...
A3.5	Authority to set wage rates?	No	No	...	...
A3.6	Authority to set local incentives, bonuses, top-ups?	No	No	...	...
A3.7	Authority to recruit/hire?	Partial	Partial	Yes	...
A3.8	Higher levels recruit/hire/transfer on jurisdiction behalf?	...	...	No	...
A3.9	Authority to dismiss staff (underperforming / surplus staff)	...	...	Yes	...
<b>A4</b>	<b>Local public service delivery</b>				
A4.1	Formal service delivery standards exist to guide local service delivery?	...	...	No	...
A4.2	Effective vertical coordination on (sectoral) public service delivery?	Yes	Yes	No	...
A4.3	Are there formal mechanisms for horizontal inter-jurisdictional cooperation?	Yes	Yes	No	...
A4.4	Do SDUs have a degree of administrative or managerial discretion?	...	No	No	...
A4.5	Do SDUs have their own public oversight mechanism?	...	No	No	...

**LOCAL PUBLIC SECTOR INSTITUTIONAL PROFILE: FISCAL ASPECTS OF THE LOCAL PUBLIC SECTOR**

Mozambique 2010		LPS Level/Type 1 Province	LPS Level/Type 2 District	LPS Level/Type 3 Municipality	LPS Level/Type 4 ...
<b>F2</b>	<b>Nature of revenue assignment and subnational revenue administration</b>				
F2.1	Local entity collects revenues?	Yes	Yes	Yes	...
F2.2	Local revenues retained in own accounts?	No	No	Yes	...
F2.3	Revenue assignment is 'closed-list'	Yes	Yes	Yes	...
F2.4	Local authority to establish own tax instruments	No	No	No	...
F2.5	Local authority to establish own non-tax instruments	No	No	Partial	...
<b>F2.6</b>	<b>Local control over tax rate</b>				
F2.6a	Taxes on income (111)	...	...	Yes	...
F2.6b	Taxes on property (113)	...	...	Yes	...
F2.6c	Taxes on goods and services (114)	...	...	...	...
F2.6d	Administrative fees (1422)	...	...	Yes	...
<b>F2.7</b>	<b>Local control over tax base</b>				
F2.7a	Taxes on income (111)	...	...	Mixed/Partial	...
F2.7b	Taxes on property (113)	...	...	Yes	...
F2.7c	Taxes on goods and services (114)	...	...	...	...
F2.7d	Administrative fees (1422)	...	...	Yes	...
<b>F3.1</b>	<b>Intergovernmental fiscal transfers: ruled-based vertical allocation of resources?</b>				
F3.1a	General Purpose Grants or General Revenue Sharing	...	...	No	...
F3.1b	Conditional wage grants	...	...	No	...
F3.1c	Conditional non-wage recurrent grants	...	...	No	...
F3.1d	Other conditional recurrent grants	...	...	No	...
F3.1e	Conditional capital grants	...	...	No	...
F3.1f	Cross-sectoral capital grants	...	...	No	...
<b>F3.2</b>	<b>Intergovernmental fiscal transfers: formula-based horizontal allocation of resources?</b>				
F3.2a	General Purpose Grants or General Revenue Sharing	...	...	Yes	...
F3.2b	Conditional wage grants	...	...	No	...
F3.2c	Conditional non-wage recurrent grants	...	...	No	...
F3.2d	Other conditional recurrent grants	...	...	No	...
F3.2e	Conditional capital grants	...	...	No	...
F3.2f	Cross-sectoral capital grants	...	...	Yes	...
<b>F3.3</b>	<b>Intergovernmental fiscal transfers: timeliness and completeness</b>				
F3.3a	Transfers are provided in a complete, timely and consistent manner	...	...	...	...
<b>F4</b>	<b>Subnational borrowing and debt</b>				
F4.1	Authority to borrow without higher-level approval?	...	...	No	...
F4.2	If F4.2 no, authority to borrow with higher-level approval?	...	...	Yes	...
F4.3	Local borrowing takes place extensively (more than one-third of LGs)?	...	...	...	...
F4.4	Subnational government bond issuance allowed/practiced?	...	...	Not allowed	...
F4.5	Higher-level constraints on borrowing (limits on size or use of resources)?	...	...	No	...
F4.6	Specific electoral or local accountability constraints on borrowing?	...	...	No	...
F4.7	Local borrowing institution exists?	...	...	No	...
F4.8	Vertical coordination on borrowing / fiscal rules?	...	...	No	...

## LOCAL PUBLIC SECTOR COUNTRY PROFILE: PROFILE COMPLETION INFORMATION

<b>Z1</b>	<b>Completion of Country Profile</b>	
Z1.1	Name of researcher completing Country Profile	Valerie Stevens / Ozias Chimunuane
Z1.2a	Name of peer reviewer(s) / country expert(s)	Mary Larzelere
Z1.2b		
Z1.2c		
Z1.3	Country Profile submitted to LPSI Secretariat for review?	Yes
Z1.4	Date Country Profile completed	6/14/2013
<b>Z2.1</b>	<b>Data / reference sources used for Fiscal Profile:</b>	
Z2.1a	Mozambique 2010 Budget	
Z2.1b		
Z2.1c		
<b>Z2.2</b>	<b>Reference sources used for Institutional Profile:</b>	
Z2.2a	USAID Comparative Assessment of Decentralization in Africa: Mozambique Desk Study	
Z2.2b	Boex, Jamie, Abdul Ilal, Eduardo Nguenha and Rudinei Toneto Jr. "Intergovernmental Fiscal Relations in Mozambique." May 2008.	
Z2.2c		
Z2.2d		
<b>Z3</b>	<b>General Country Profile complete?</b>	
Z3.1	General Country Information complete?	Yes
Z3.2	Organizational Structure complete?	Yes
Z3.3	Governance Structure complete?	Yes
Z3.4	Functional Profile complete?	Yes
	<b>Fiscal Profile complete?</b>	
Z3.5	Expenditure Profile complete?	Yes
Z3.6	Revenue Profile complete?	No
	<b>Institutional Profile complete?</b>	
Z3.7	Political Institutional Profile complete?	Yes
Z3.8	Administrative Institutional Profile complete?	Yes
Z3.9	Fiscal Institutional Profile complete?	Yes
<b>Z.4</b>	<b>Coverage of the LPS Fiscal Profile</b>	
Z4.1	Fiscal profile covers devolved finances?	Yes
Z4.2	Fiscal profile covers deconcentrated finances?	Yes
Z4.3	Fiscal profile covers central direct/delegated finances?	Yes
<b>Z5</b>	<b>Fiscal Profile: Availability and quality of public finance data</b>	
Z5.1	IMF GFS data available for central government?	...
Z5.2	IMF GFS data available for state government level?	...
Z5.3	IMF GFS data available for local government level?	...
Z5.4	Detail of deconcentrated exp (if any) in public budget?	Yes
Z5.5	Detail of devolved exp (if any) in national budget?	No
Z5.6	Capital expenditures reflect spending or UCC?	Spending
Z5.7	Capital expenditures include non-capital development?	...
Z5.8	Nature of central budget data	Budgetary Account
Z5.9	Budget estimates or actual expenditures?	Actual expenditures
Z5.10	Local expenditures: reported data or estimated?	Mixed or Other
Z5.11	Local own revenues: reported data or estimated?	Estimated data